

Annex C

Proposed scope of report on the Leisure Facilities Strategy

1. To give the policy context and background to the facilities strategy:

- ❑ The Council's commitment to increasing participation in active lifestyles – key targets, e.g. LPSA2 and LAA
- ❑ The role of leisure facilities in promoting participation
- ❑ Management of current property assets, their condition, suitability and fitness for purpose in supporting the strategy
- ❑ The objectives of the original strategy to renew the facilities
- ❑ A vision for the Council's leisure facilities – what needs they should provide for and what they should be like
- ❑ To consider the opportunities for the integration of services and the development of partnerships in pursuit of efficiencies

2. Needs analysis:

- ❑ Supply and demand analysis – what the planning model shows that York currently needs in terms of total water space and where it should be located and how provided
- ❑ Specific swimming needs – what needs the city's sport and active leisure strategy suggests should be accommodated, for example in terms of club development, lesson programmes, school swimming, competitions
- ❑ What users want – resume of previous consultation exercises

3. Summary of current position:

- ❑ Planned work at Yearsley
- ❑ Developing plans for the York High site
- ❑ The long-term position with Waterworld (leased to Cannons to 2012)
- ❑ User numbers and current running costs for the facilities
- ❑ Private sector provision

4. Strategic Options:

- ❑ With the current Yearsley and York High schemes going ahead, focus on how the city's remaining 12 x 25m lanes deficit can most realistically and effectively be addressed
- ❑ Examine the University partnership proposal
- ❑ Examination of other potential sites for a pool – city centre, school sites, major development sites, etc.
- ❑ Examination of other partnership possibilities
- ❑ Other longer term options and models of delivery

5. Costs:

- Examination of potential capital costs of the various options
- Examination of potential management models – how do we create a sustainable

6. Funding:

- The Barbican receipt
- Other funding issues:
 - Non availability of lottery funding
 - Potential for site disposals
 - Potential for development gain
 - Private sector finance

7. Conclusions:

- Recommendations
- Timescales

Charlie Croft
Assistant Director (Lifelong Learning and Culture)
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